

## 495 - Department of Agriculture

### A001 Agency Administration

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency

#### Expected Results

The outputs generated from agency administration activities contribute to and support the outcomes and results of the department's activities. The following is a specific measure related to risk management: 100 percent of agency managers complete HELP Academy modules by June 2007.

### A002 Agricultural Fairs

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

### A003 Agricultural Promotion and Protection

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Promote sales of Washington agricultural products and understanding of the importance of Washington agriculture through the "From the Heart of Washington" program.

### A004 Animal Health

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**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Identify and mitigate health risk factors

#### Expected Results

Maintain Washington State's disease-free classifications for bovine brucellosis; bovine tuberculosis; swine brucellosis; swine pseudorabies; and S. pullorum-typhoid.

### A005 Chemistry Laboratory

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**Statewide Result Area: Improve the health of Washingtonians**

**Statewide Strategy: Identify and mitigate health risk factors**

**Expected Results**

100 percent of chemical analyses are provided within pre-established timeframes following standard analytical procedures.

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## **A006 Commission Merchants**

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**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Provide consumer protection**

**Expected Results**

90 percent of violators correct violations specified on Warning Notices within 30 days. 90 percent of case investigations are closed within 120 days of filing.

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## **A007 Commodity Commissions**

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**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Develop markets by promoting Washington products and services**

**Expected Results**

Complete budget and program reviews for each agricultural commodity commission.

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## **A008 Feed Regulation**

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**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Provide consumer protection**

**Expected Results**

100 percent of registered feed products inspected are properly labeled and meet standards, or have action taken against them.

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## **A009 Fertilizer Regulation**

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**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy: Provide consumer protection**

**Expected Results**

100 percent of registered fertilizer products inspected are properly labeled and meet standards, or have action taken against them.

## A010 Food Safety

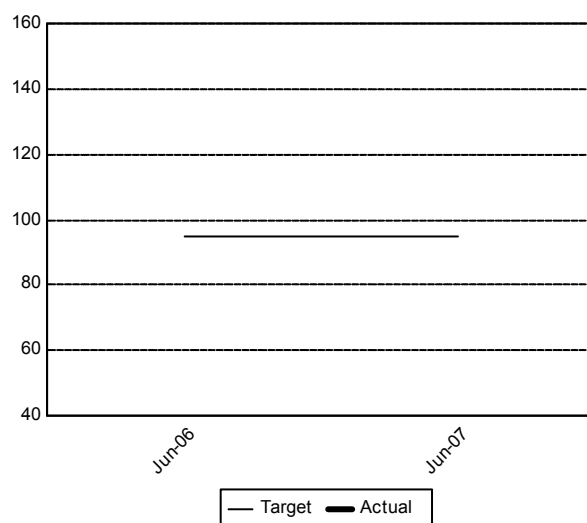
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

Maintain a rating of 95 percent of Washington State's food processing firms with a sustained compliance rating of 90 or more without any Good Manufacturing Practices (GMP) critical violations.

Percentage of Washington State food processing firms with a Sustained Compliance Rating score of 90 or more with no Good Manufacturing Practices (GMP) critical violations each year.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%		
<i>Sustained Compliance Rating: 100 is the best possible score</i>				



## A011 Fruit and Vegetable Inspection

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

Reduce by at least 50 percent the number of fruit shipments (primarily apple and pear) rejected or delayed at the Mexican border because of errors by state or industry personnel on phytosanitary certificates. This raises the accuracy rate from 99.0 percent to 99.5 percent. Increase the volume of commodities shipped using the web-based certificate of compliance program to 70 percent.

## A012 Grain Inspection

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

100 percent of certificates issued by the close of the next regular business day after the inspection service is completed. 100 percent of review inspections validate original grade inspection accuracy. Note: Based on grade agreement of original, compared to review inspection results.

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## **A013 Grain Warehouse Audit**

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

### **Expected Results**

95 percent of audits demonstrate that company records accurately represent the physical inventory of commodities.  
100 percent of licensees maintain the appropriate level of bonding.

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## **A014 Hop Inspection**

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### **Expected Results**

Maintain USDA, FGIS certification of individual staff necessary for hop grading. Process hop export document requests within 24 hours.

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## **A015 Marketing and Economic Development**

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

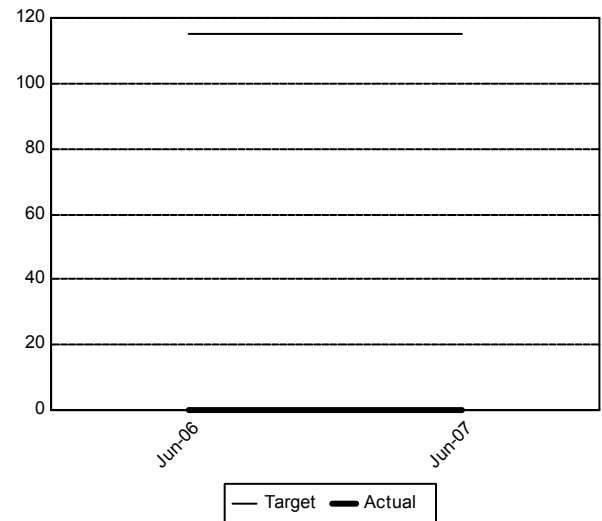
### **Expected Results**

Assist Washington State export-ready companies to generate \$115 million in export sales of agricultural and food products, including \$60 million by department staff and contract trade representatives, and \$55 million in joint promotions with commodity groups.

Dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$115	\$0	\$(115)
	4th Qtr	\$115	\$0	\$(115)

*Dollars in millions. Annual estimates include sales assisted by WSDA staff; sales assisted jointly with commodity groups, and sales assisted by contract trade representatives.*

Comment: \$115 Million Dollars



## A016 Livestock Identification

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

### Expected Results

Ownership of cattle and horses is verified when required.

## A017 Livestock Nutrient Management Program

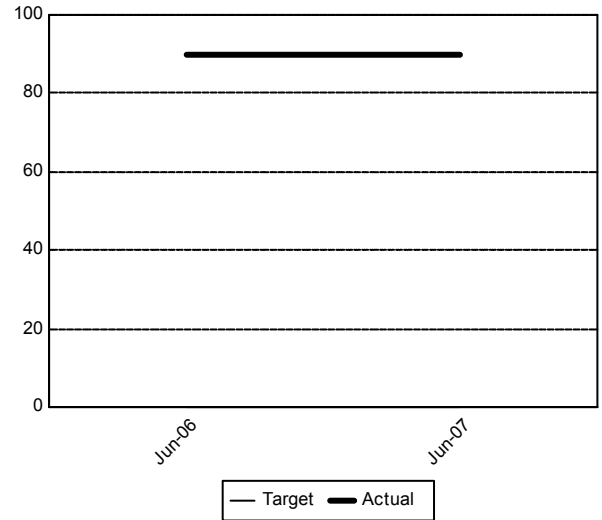
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

90 percent of dairy farms and known concentrated animal feeding operations (CAFOs) have current nutrient management plans and are effectively implementing them, based on field inspections.

Based on field inspections, percentage of dairy farms and concentrated animal feeding operations known to be effectively implementing nutrient management plans.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0%	90%	90%
	4th Qtr	0%	90%	90%
Prior to Fiscal Year 2004 this program was administered by the Department of Ecology.				



## A018 Microbiology Laboratory

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Identify and mitigate health risk factors

### Expected Results

Conduct 90 percent of the Brucellosis serology testing within one working day of receipt of specimen, except Brucellosis CF which will be done within five working days. Complete 80 percent of food testing for pH and water activity or the three major pathogens (*Listeria monocytogenes*, *Salmonella* sp., *E. coli* 0157:H7) where "no pathogen found," within five working days of set-up.

## A019 Nursery Inspection

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

### Expected Results

Inspect 90 percent of licensed wholesale nursery facilities once each year.

## A020 Organic Food Certification

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

### Expected Results

95 percent of inspection reports and sample results are accurately responded to within 45 days of inspection.

## A021 Pesticide Regulation

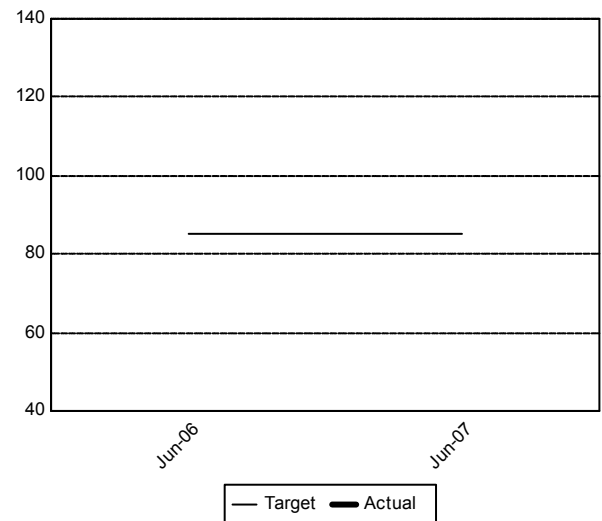
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day, all other complaints within two working days. Complete 85 percent of pesticide case investigations, including appropriate enforcement actions, within 120 days.

Percentage of pesticide case investigations, including appropriate enforcement actions, completed within 120 days				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	4th Qtr	85%		



## A022 Plant Protection

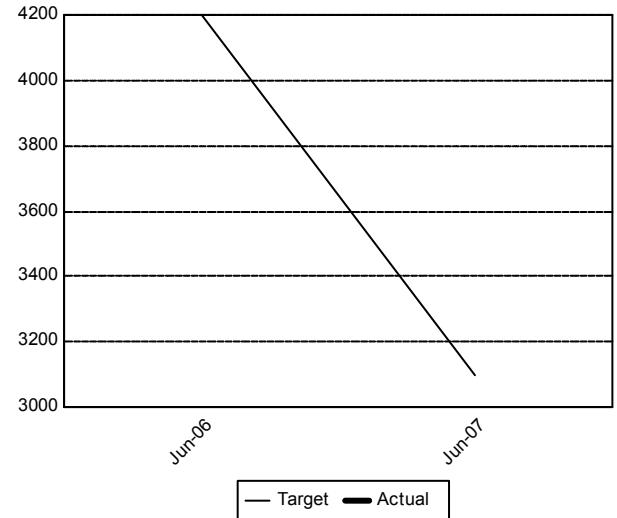
**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

Reduce the infestation of invasive, non-native spartina in Willapa Bay through a cooperative effort with the U.S. Fish and Wildlife Service, the Department of Natural Resources, the Department of Fish and Wildlife, the oyster growers association, and other stakeholders. Carry out eradication programs, as needed, for invasive exotic pests detected, including the Citrus longhorned beetle, gypsy moth, and Japanese beetle.

Number of acres of Spartina in Washington State				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3,100		
	4th Qtr	4,200		
<i>Spartina is a non-native cordgrass that destroys mudflats and salt marshes. This habitat is critical for migratory birds, shellfish, and salmon.</i>				



## A023 Planting Stock Certification

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

Improve the quality of certified planting stock by reducing the amount of infected registered plants (fruit trees, grapevines, strawberries, and hops) by 20 percent.

## A025 Seed Inspection/Certification

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

100 percent of seed tag orders are filled before the end of the next working day after receiving a request. 99 percent of seed laboratory reports are accurate upon issuance.

## A026 Small Farm and Direct Marketing

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results



Number of producers receiving assistance on regulatory issues or alternative marketing strategies. Number of groups receiving assistance infrastructure and direct marketing projects.

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## **A027     Weights and Measures Inspection**

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**Statewide Result Area: Improve the economic vitality of businesses and individuals**

**Statewide Strategy:     Provide consumer protection**

### **Expected Results**

90 percent of devices rejected during inspection are brought into compliance within 60 days. Close 75 percent of consumer complaints within 30 days of receipt.